INFRASTRUCTURE DEVELOPMENT

2026-2027 ORGANOGRAM-INFRASTRUCTURE DEVELOPMENT DEPARTMENT

DEPARTMENT: INFRASTRUCTURE DEVELOPMENT

PURPOSE: TO MANAGE INFRASTRUCTURE DEVELOPMENT SERVICES

FUNCTIONS:

1. Manage engineering services for infrastructure development
2. Manage construction and maintenance for all infrastructure
3. Provide a Project Management Unit service
4. Co-ordinate the supply of water, sanitation, and electricity services

X1 Senior Manager(Filled)

X1 Admin Assistant (Filled)

DIVISION: CONSTRUCTION AND MAINTENANCE

PURPOSE: TO PROVIDE CONSTRUCTION AND MAINTENANCE SERVICES FOR ALL INFRASTRUCTURE

FUNCTIONS:

1. Manage construction and maintenance of roads and storm water infrastructure
2. Manage construction and maintenance of building infrastructure
3. Manage construction and maintenance of all other infrastructure
4. Co-ordinate the supply of water, sanitation, and electricity services

X1 MANAGER: CONSTRUCTION AND MAINTENANCE(filled)
X2 Technician Housing, Electricity,Roads, Stormwater,contruction and maintenace(filled)
X2 EPWP Coordinator(Filled)

SUD-DIVISION: INFRASTRUCTURE MAINTENANCE UNITS / TEAMS

PURPOSE: TO PROVIDE IN-HOUSE INFRASTRUCTURE MAINTENANCE SERVICE

FUNCTIONS:

1. Maintain roads and storm water infrastructure
2. Maintain building infrastructure
3. Maintain all other infrastructure

X9 Truck/Tractor/Plant Operators(X3 Filled)(X6 Vacant)
X10 General Workers (Filled)
X15 (General Workers(new)

DIVISION: PROJECT MANAGEMENT UNIT

PURPOSE: TO PROVIDE PROJECT IMPLEMENTATION SERVICES FOR INFRASTRUCTURE DEVELOPMENT

FUNCTIONS:

1. Manage MIG (Municipal Infrastructure Grant) projects implementation
2. Provide an infrastructure project management centre for capital projects (e.g. EPWP, etc.)

X1 MANAGER: PROJECT MANAGEMENT UNIT(Filled)
X2 Technician: Project Management(X2 Filled)
X1 Data Capturer (filled)